



COUNTY OF SANTA CRUZ
COMMUNITY DEVELOPMENT AND INFRASTRUCTURE

701 Ocean Street – 4th Floor, Santa Cruz, CA 95060
Phone: (831) 454-2160 Fax: (831) 454-2385

MEASURE D FUNDING

FY 24/25 - 5 YEAR PLAN

JUNE 2024



DIVISION OF PUBLIC WORKS
ROAD OPERATIONS ENGINEERING SECTION

**Measure D 5-Year Plan
Anticipated Expenditures Breakdown**

Fiscal Year	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29
Project Year	2025	2026	2027	2028	2029
Funding (RTC Projections*)	\$4,083,959	\$4,180,790	\$4,297,918	\$4,457,027	\$4,616,136
Project/ Program					
Bike & Ped School Education	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Measure D Resurfacing Project	\$4,063,959	\$4,160,790	\$4,277,918	\$4,437,027	\$4,596,136

*Funding amounts based on most recent available RTC projections - April 2023

Funding Banked From Previous Cycles:

District 1: \$1.5M - Rail Trail Segment 9

District 3: \$2.1M - Swanton Rd

MEASURE D - GENERAL EXPENDITURES

Description

\$20,000 Each Year for Safe Routes to Schools (to be used for bike/ped education at schools)

ROAD RESURFACING PROGRAM:

This item is used to track Measure D resurfacing work for streets not listed in the plan.

District 1

FY 24/25 FUNDING SHARE = \$1,120,000

Road Name	Beginning Location	End Location
RAIL TRAIL - SEGMENT 9 FUNDING MATCH		
SOQUEL DRIVE BUFFERED BIKE LANE PROJECT		
DISTRICT 1 ROAD RESURFACING PROGRAM		

Banked Funding: \$1.5M From Previous Cycles Banked toward Rail Trail Segment 9

District 2			
FY 24/25 FUNDING SHARE = \$724,000*			
	Road Name	Beginning Location	End Location
West Seacliff	MARGARET AV	MCGREGOR DR	MAR VISTA AV
	MAR VISTA AV	MARGARET AV	HARRIET AV
	GERTRUDE AV	MAR VISTA DR	MAR VISTA AV
	LAVERNE AV	MAR VISTA AV	MAR VISTA DR
	HARRIET AV	MAR VISTA DR	ORD ST
	ORD ST	HARRIET AV	MAR VISTA AV
	PINE ST	MAR VISTA DR	N END
	POPLAR CT	POPLAR ST	N END
	POPLAR ST	MAPLE ST	MAR VISTA DR
	MAPLE ST	W SEACLIFF DR	POPLAR ST
	CEDAR ST	MAR VISTA DR	W SEACLIFF DR
	MIDDLEFIELD DR	SEACLIFF DR	MAR VISTA DR
	CROSS WY	MIDDLEFIELD DR	W SEACLIFF DR
	OAKDALE DR	W SEACLIFF DR	POPLAR ST
SEACLIFF DR	MAR VISTA DR	END	
Cliff	SEA VIEW DR	CLIFF DR	LAMANDA DR
	BAY VIEW DR	TOWNSEND DR	CLIFF DR
Rio Del Mar	ROBIN DR	E END	N END
	SANDPIPER LN	BEACH PINES DR	W CNR
	DOVEWOOD LN	ROBIN DR	W END
	SANDALWOOD DR	W END	MEADOWLARK LN
	BEACH PINES DR	RIO DEL MAR BL	SANDALWOOD DR
	MEADOWLARK LN	ROBIN DR	RIO DEL MAR
	BRYCE CT	MEADOWLARK LN	END
TG	TROUT GULCH RD	VALENCIA RD	ECM
Misc	NORTH AVE - SANITATION PARTNERSHIP RESURFACING		
	SOQUEL DRIVE BUFFERED BIKE LANE PROJECT		
	DISTRICT 2 ROAD RESURFACING PROGRAM		

(\$476,000 of 2025 share utilized for 2024 Measure D Project & North Av, 2025 share reduced accordingly*)

District 3

FY 24/25 FUNDING SHARE = \$400,000

Road Name	Beginning Location	End Location
SWANTON RD	HWY 1 (SOUTH)	MOLINO CREEK
SWANTON RD	MOLINO CREEK	POST MILE 1.48
SWANTON RD	POST MILE 1.48	ARCHIBALD CREEK
SWANTON RD	ARCHIBALD CREEK	BIG CREEK BR
SWANTON RD	BIG CREEK BR	SWANTON VIEW RD
SWANTON RD	SWANTON VIEW RD	MILL CREEK BR
SWANTON RD	MILL CREEK BR	SCOTT CREEK BR
EMPIRE GRADE	(PROJECT LIMITS TO BE DETERMINED)	
DISTRICT 3 ROAD RESURFACING PROGRAM		

Banked Funding: \$2.1M From Previous Cycles Banked toward Swanton Rd

District 4

FY 24/25 FUNDING SHARE = \$261,000*

Road Name	Beginning Location	End Location
MURPHY'S CROSSING	HWY 129	N. END OF MURPHY RD BRIDGE
WHITING ROAD	CASSERLY ROAD	PAULSEN RD
PAULSEN RD - ROAD WASHOUT REPAIR		
MESA VERDE NEIGHBORHOOD - SANITATION PARTNERSHIP RESURFACING		
DISTRICT 4 ROAD RESURFACING PROGRAM		

**(59,000 of 2025 share utilized for Paulsen Rd Repair and Mesa Verde Neighborhood, 2025 share reduced accordingly)*

District 5			
FY 24/25 FUNDING SHARE = \$695,000*			
	Road Name	Beginning Location	End Location
Felton - Misc	COVERED BRIDGE RD N	GRAHAM HILL RD	ECM/COVERED BRIDGE
	COVERED BRIDGE RD S	GRAHAM HILL RD	ECM/COVERED BRIDGE
	CONFERENCE DR	GRAHAM HILL RD	ROARING CAMP RD
	GLENGARRY RD	HWY 9	1375' W/ HWY 9
	GLENGARRY RD	1375' W/ HWY 9	ECM/PVT RD SIGN
Ben Lomond - Marion	MARION AV	EDUARDO AV	QUAIL HOLLOW RD
	KESSLER DR	MARION AV	E END
	MARION CT	MARION AV	W END
	ARENOSA LN	EDUARDO AV	SW END
	EDUARDO AV	PEDRO AV	SE END
	PEDRO AV	RANCHO RIO AV	ECM/769 PEDRO AV
	RANCHO RIO AV	NEWELL CREEK RD	PEDRO AV
	HALLSONS LN	RANCHO RIO AV	E END
HART LN	RANCHO RIO AV	S END	
Brookdale	LARKSPUR ST	HWY 9	RIVERSIDE RD
	RIVERSIDE RD	LARKSPUR ST	FERN ST
	FERN ST	RIVERSIDE RD	RIVER ST
BC	IRWIN WY	SAN LORENZO BRIDGE	MILE 1.0
	IRWIN WY	MILE 1.0	HWY 9
BC - Pool	POOL DR	HWY 9	KINGS CREEK RD
	OLD COUNTY HWY	POOL DR	ECM/GUARDRAIL
	BLUE RIDGE DR	KINGS CREEK DR	ECM/POLE #800
	SYLVAN WY	BLUE RIDGE DR	ECM
	KINGS CREEK RD	HWY 9	OLD COUNTY HWY
MOUNTAIN CHARLIE RD PM 1.63 STORM DAMAGE SITE			
DISTRICT 5 ROAD RESURFACING PROGRAM			

(\$265,000 of 2025 share was utilized for 2024 Measure D Project, 2025 share reduced accordingly*)