



COUNTY OF SANTA CRUZ
COMMUNITY DEVELOPMENT AND INFRASTRUCTURE

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MEASURE D FUNDING

FY 26/27 - 5 YEAR PLAN

JUNE 2026



DIVISION OF PUBLIC WORKS
ROAD OPERATIONS ENGINEERING SECTION

Measure D 5-Year Plan Anticipated Expenditures Breakdown					
Fiscal Year	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31
Project Year	2027	2028	2029	2030	2031
Funding (RTC Projections*)	\$3,932,000	\$4,067,000	\$4,191,000	\$4,322,000	\$4,458,000
Project/ Program					
Bike & Ped School Education	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Measure D Resurfacing Project	\$4,000,000	\$4,042,000	\$4,166,000	\$4,297,000	\$4,433,000

***Funding amounts based on most recent available RTC projections - May 2026**

Funding Banked From Previous Cycles:

District 1: Rail Trail Segment 9	\$1,500,000 (Pending Project)
District 1: Banked Funding for Paving	\$459,470 (Anticipated For use in summer 2027)
District 2: Banked Funding for Paving	\$140,423 (Anticipated For use in summer 2027)
District 3: Banked Funding for Paving	\$400,000 (Anticipated For use in summer 2027)
District 4: Banked Funding for Paving	\$594,967 (Anticipated For use in summer 2027)
District 5: Banked Funding for Paving	\$415,432 (Anticipated For use in summer 2027)

MEASURE D - GENERAL EXPENDITURES	
Description	
\$25,000 Each Year for Safe Routes to Schools (to be used for bike/ped education at schools)	

ROAD RESURFACING PROGRAM:

This item is used to track Measure D resurfacing work for streets not listed in the plan.

District 1		
FY 26/27 FUNDING SHARE = \$1,120,000		
Road Name	Beginning Location	End Location
RAIL TRAIL - SEGMENT 9 FUNDING MATCH		
DISTRICT 1 ROAD RESURFACING PROGRAM		

Banked Funding: \$1.5M From Previous Cycles Banked toward Rail Trail Segment 9

District 2			
FY 26/27 FUNDING SHARE = \$1,200,000			
	Road Name	Beginning Location	End Location
Rio Del Mar	SEA VIEW DR	CLIFF DR	LAMANDA DR
	BAY VIEW DR	TOWNSEND DR	CLIFF DR
	ROBIN DR	E END	N END
	SANDPIPER LN	BEACH PINES DR	W CNR
	DOVEWOOD LN	ROBIN DR	W END
	SANDALWOOD DR	W END	MEADOWLARK LN
	BEACH PINES DR	RIO DEL MAR BL	SANDALWOOD DR
	MEADOWLARK LN	ROBIN DR	RIO DEL MAR
	BRYCE CT	MEADOWLARK LN	END
	ALTA DR	VISTA DEL MAR DR	CLUBHOUSE DR
	MONTEREY DR	BONITA DR	SANTA MARGUERITA DR
	SANTA MARGUARITA DR	CLUBHOUSE DR	ALTA DR
Aptos	CATHEDRAL DR	TROUT GULCH RD	1285 S/ REDWOOD
	CATHEDRAL DR	1285 S/ REDWOOD DR	ECM
	CLOISTER LN	CATHEDRAL DR	ECM
	TROUT GULCH RD	VALENCIA RD	VALENCIA SCHOOL RD
Cor	AMESTI RD	VARNI RD	GREEN VALLEY RD
	CORRALITOS RD	HAMES RD	FREEDOM BLVD
	DISTRICT 2 ROAD RESURFACING PROGRAM		

District 3		
FY 26/27 FUNDING SHARE = \$400,000		
Road Name	Beginning Location	End Location
EMPIRE GRADE	(PROJECT LIMITS TO BE DETERMINED)	
EMPIRE GRADE	MCGIVERN WY	ALBA RD
DISTRICT 3 ROAD RESURFACING PROGRAM		

District 4		
FY 26/27 FUNDING SHARE = \$320,000		
Road Name	Beginning Location	End Location
WHITING ROAD	CASSERLY ROAD	PAULSEN RD
CASSERLY RD	HWY 152	WHITING RD
DISTRICT 4 ROAD RESURFACING PROGRAM		

District 5			
FY 26/27 FUNDING SHARE = \$960,000			
	Road Name	Beginning Location	End Location
Felton	GRAHAM HILL RD	ROARING CAMP RD	HENRY COWELL DR
	COVERED BRIDGE RD N	GRAHAM HILL RD	ECM/COVERED BRIDGE
	COVERED BRIDGE RD S	GRAHAM HILL RD	ECM/COVERED BRIDGE
	CONFERENCE DR	GRAHAM HILL RD	ROARING CAMP RD
	GLENGARRY RD	HWY 9	1375' W/ HWY 9
	GLENGARRY RD	1375' W/ HWY 9	ECM/PVT RD SIGN
Ben Lomond - Marion	MARION AV	EDUARDO AV	QUAIL HOLLOW RD
	KESSLER DR	MARION AV	E END
	MARION CT	MARION AV	W END
	ARENOSA LN	EDUARDO AV	SW END
	EDUARDO AV	PEDRO AV	SE END
	PEDRO AV	RANCHO RIO AV	ECM/769 PEDRO AV
	RANCHO RIO AV	NEWELL CREEK RD	PEDRO AV
	HALLSONS LN	RANCHO RIO AV	E END
	HART LN	RANCHO RIO AV	S END
BC - Pool	POOL DR	HWY 9	KINGS CREEK RD
	OLD COUNTY HWY	POOL DR	ECM/GUARDRAIL
	BLUE RIDGE DR	KINGS CREEK DR	ECM/POLE #800
	SYLVAN WY	BLUE RIDGE DR	ECM
	KINGS CREEK RD	HWY 9	OLD COUNTY HWY
BC	BEAR CREEK RD	HWY 9	POSTMILE 7
DISTRICT 5 ROAD RESURFACING PROGRAM			